



1RA ENERO 2020

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	DEVOLUCION RETROACTIVA DE APORTACION A PENSIONES	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* *DEDUCCIONES*	*NETO A PAGAR*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1 DIRECCION GENERAL																
DG01	Méndez González Gabriela Elizabeth	Directora General	20,239.82	15				20,239.82	0.00		3,954.88	-0.04	11,318.42	8,921.40	874.75	\$ 5,428.71
DG02	Lopez Aranda Lisette Amparo	Asistente de Dirección	6,497.40	15				6,497.40	0.00		749.59	0.01	1,496.80	5,000.60	486.99	\$ 1,948.91
TOTAL DEPARTAMENTO			\$ 26,737.22			\$ -	\$ -	\$ 26,737.22	\$ -	\$ -	\$ 4,704.47	-\$ 0.03	\$ 12,815.22	\$ 13,922.00	\$ 1,361.74	\$ 7,377.62
DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA																
JA04	Loera Gonzalez Gabriela Marisol	Jefe de Departamento	13,520.00	15				13,520.00	0.00		2,283.55	-0.15	6,373.20	7,146.80	685.15	\$ 3,727.15
JA05	Pamela de Jesus Chavez Paz	Abogado	7,280.83	15				7,280.83	0.00		916.97	-0.04	1,754.23	5,526.60	509.11	\$ 2,147.30
JA06	Sanchez Garcia Jeronimo	Contador	7,280.83	15				7,280.83	0.00		916.97	-0.04	1,754.23	5,526.60	509.11	\$ 2,147.30
JA07	Neri Ruiz Pedro	Coordinador (administrativo)	7,741.55	15				7,741.55	0.00		1,015.37	0.10	1,905.75	5,835.80	522.10	\$ 2,263.95
JA08	Martínez Ibarra José de Jesús	Conserje	5,115.10	15				5,115.10	0.00		482.27	-0.01	3,628.50	1,486.60	448.00	\$ 1,598.89
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	4,230.33	14				4,230.33			338.92	0.04	3,092.53	1,137.80	433.79	\$ 1,385.62
JA11	Silva Díaz Angélica Araceli	Intendente	5,115.10	15				5,115.10			482.27	-0.21	1,070.30	4,044.80	448.00	\$ 1,598.89
JA12	Vacante	Auxiliar General	0.00	15				0.00			0.00	0.00	0.00	0.00	0.00	\$ -
JA39	Rios Ramos Dulce Maria Paulina	Recepcionista	5,115.10	15				5,115.10			482.27	-0.01	1,070.50	4,044.60	448.00	\$ 1,598.89
JA40	Perez Gonzalez Maria Laura	Auxiliar General	4,532.50	15		0.72		4,531.78			385.85	0.09	907.18	3,624.60	433.79	\$ 1,453.61
JA41	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	5,115.10	15				5,115.10			482.30	-0.24	1,070.30	4,044.80	448.00	\$ 1,598.89
TOTAL DEPARTAMENTO			\$ 65,046.44			\$ -	\$ -	\$ 65,045.72	\$ 7,786.74	\$ 7,786.27	\$ 7,786.74	-\$ 0.47	\$ 22,626.72	\$ 42,419.00	\$ 4,885.05	\$ 19,520.49
DEPARTAMENTO 4 AREA MEDICA Y FISICA																
AM13	Alatorre Rea Walter	Medico	7,280.83	15		3.47		7,277.36	0.00		916.97	-0.11	1,754.16	5,523.20	509.11	\$ 2,147.30
AF12	Chavez Martinez Elba Roxana	Terapeuta Fisico	7,280.83	15				7,280.83	0.00		916.97	-0.04	1,754.23	5,526.60	509.11	\$ 2,147.30
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	7,280.83	15		10.40		7,270.43	0.00		916.97	-0.04	1,754.23	5,516.20	509.11	\$ 2,147.30
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	7,280.83	15				7,280.83			916.97	-0.04	1,754.23	5,526.60	509.11	\$ 2,147.30
TOTAL DEPARTAMENTO			\$ 29,123.32			\$ 13.87	\$ -	\$ 29,109.45	\$ -	\$ -	\$ 3,667.88	-\$ 0.23	\$ 7,016.85	\$ 22,092.60	\$ 2,036.44	\$ 8,589.20
DEPARTAMENTO 5 AREA ESPECIALIDADES																
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	7,280.83	15		10.40		7,270.43			916.97	-0.04	1,754.23	5,516.20	509.11	\$ 2,147.30
AE17	Rivas Tejeda Carlos Alberto	Terapeuta (DI)	7,280.83	15		4.62		7,276.21			916.97	-0.06	1,754.21	5,522.00	509.11	\$ 2,147.30
AE18	Marquez Martin del Campo Daniela	Coordinador Especialidades	7,741.55	15		14.75		7,726.80	0.00		1,015.37	-0.05	1,905.60	5,821.20	522.10	\$ 2,263.95
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	7,280.83	15				7,280.83	0.00		916.97	-0.04	3,141.23	4,139.60	509.11	\$ 2,147.30
AE20	Plascencia González Paola Viridiana	Psicólogo	7,280.83	15		30.05		7,250.78	0.00		916.97	0.11	3,699.38	3,551.40	509.11	\$ 2,147.30
AE21	González Cruz Fabiola	Psicólogo	7,280.83	15		3.47		7,277.36	0.00		916.97	-0.11	4,181.16	3,096.20	509.11	\$ 2,147.30
AE22	Neri Garcia Criselda	Psicólogo	7,280.83	15				7,280.83	0.00		916.97	-0.04	1,754.23	5,526.60	509.11	\$ 2,147.30
AE23	Flores Orozco Carolina	Terapeuta (A y L)	7,280.83	15		33.51		7,247.32	0.00		916.97	0.05	1,754.32	5,493.00	509.11	\$ 2,147.30
AE24	Ortiz Anguiano Nélida Guadalupe	Terapeuta (A y L)	7,280.83	15				7,280.83	0.00		916.97	-0.04	3,816.23	3,464.60	509.11	\$ 2,147.30
AE25	Reyes Vazquez Karla Rosalia Nashiely	Trabajador Social	7,280.83	15				7,280.83	0.00		916.97	0.06	917.03	6,363.80	509.11	\$ 509.11
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	7,280.83	15		15.02		7,265.81	0.00		916.97	-0.06	1,754.21	5,511.60	509.11	\$ 2,147.30
AE30	González Angulo Karla Angélica	Terapeuta	7,280.83	15				7,280.83	0.00		916.97	-0.04	1,754.23	5,526.60	509.11	\$ 2,147.30
AE31	Villegas Ramirez Iyari	Terapeuta	7,280.83	15				7,280.83	0.00		916.97	-0.04	2,237.23	5,043.60	509.11	\$ 2,147.30
AE32	Montero Jauregui Maribel	Terapeuta	7,280.83	15		3.47		7,277.36	0.00		916.97	-0.11	1,754.16	5,523.20	509.11	\$ 2,147.30
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	7,280.83	15		10.40		7,270.43	0.00		916.97	-0.04	1,754.23	5,516.20	509.11	\$ 2,147.30
AE37	Garcia Guzman Jorge Daniel	Terapeuta	7,280.83	15				7,280.83	0.00		916.97	-0.04	1,754.23	5,526.60	509.11	\$ 2,147.30
AE38	Tabares Renteria Jovanny Gabriel	Monitor	4,532.50	15				4,532.50			385.85	0.21	907.30	3,625.20	433.79	\$ 1,453.61
TOTAL DEPARTAMENTO			\$ 121,486.50			\$ 125.69	\$ -	\$ 121,360.81	\$ -	\$ -	\$ 15,155.77	-\$ 0.28	\$ 36,593.21	\$ 84,767.60	\$ 8,592.54	\$ 34,288.87
DEPARTAMENTO 6 AREA TALLERES																
AE19	De Anda Vargas Jessica Elizabeth	Coordinadora Talleres	7,741.55	15				7,741.55			1,015.37	-0.10	1,905.55	5,836.00	522.10	\$ 2,263.95

AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	7,280.83	15		7,280.83		916.97	-0.04	1,754.23	5,526.60	509.11	\$	2,147.30	
AT29	Rodríguez Mendez Elizabeth	Terapeuta	7,280.83	15		7,280.83		916.97	-0.14	916.83	6,364.00	509.11	\$	509.11	
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	7,063.16	15		7,063.16		870.48	-0.18	1,682.56	5,380.60	502.96	\$	2,092.16	
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	7,063.16	15	1.12	7,062.04		870.48	0.10	1,682.84	5,379.20	502.96	\$	2,092.16	
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	6,592.28	14		6,592.28		769.90	0.07	3,098.08	3,494.20	502.96	\$	1,986.23	
TOTAL DEPARTAMENTO			\$ 43,021.81	\$ -	\$ 1.12	\$ -	\$ 43,020.69	\$ -	\$ -	\$ 5,360.17	-\$ 0.29	\$ 11,040.09	\$ 31,980.60	\$ 3,049.20	\$ 11,090.91
DEPARTAMENTO 7 JEFATURA DE OPERACIÓN															
JO03	Marisol Valdez Becerra	Jefe de Departamento	13,520.00	15		13,520.00	0.00	2,283.55	-0.15	3,838.20	9,681.80	685.15	\$	3,727.15	
TOTAL DEPARTAMENTO			\$ 13,520.00	\$ -	\$ -	\$ 13,520.00	\$ -	\$ -	\$ 2,283.55	-\$ 0.15	\$ 3,838.20	\$ 9,681.80	\$ 685.15	\$ 3,727.15	
TOTALES			298,935.30	140.68	0.00	298,793.90	7,786.74	7,786.27	38,958.58	-1.45	93,930.29	204,863.60	20,610.12	84,594.24	
	Base para aportacion a pensiones		284,373.64	49,765.39											
	Base para aportacion a vivienda		284,373.64	8,531.21											
				58,296.60											

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